

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **LEGRAND**

The City Council will conduct a public hearing on the proposed Budget at: **Monet Center, 206 N. Vine Street, Le Grand, IA 50142 Meeting Date: 4/16/2024 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				9.44284
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00312
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (641) 479-2464		City Clerk/Finance Officer's NAME KyLee Stone		
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	222,714	222,369	220,980
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	222,714	222,369	220,980
Delinquent Property Taxes	4	2,500	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	120,217	115,000	120,348
Licenses & Permits	7	10,700	11,200	3,100
Use of Money and Property	8	23,390	16,360	17,057
Intergovernmental	9	659,403	149,707	212,860
Charges for Fees & Service	10	578,386	547,104	538,426
Special Assessments	11	0	0	0
Miscellaneous	12	32,250	30,985	3,951
Other Financing Sources	13	1,171,000	11,000	4,360
Transfers In	14	181,000	172,000	237,275
Total Revenues and Other Sources	15	3,001,560	1,275,725	1,358,357
Expenditures & Other Financing Uses				
Public Safety	16	93,800	88,750	71,522
Public Works	17	131,050	375,496	229,824
Health and Social Services	18	2,500	2,500	1,080
Culture and Recreation	19	130,650	124,066	95,132
Community and Economic Development	20	0	0	0
General Government	21	162,290	177,370	289,458
Debt Service	22	0	0	0
Capital Projects	23	0	73,786	16,834
Total Government Activities Expenditures	24	520,290	841,968	703,850
Business Type / Enterprises	25	2,069,880	519,897	433,945
Total ALL Expenditures	26	2,590,170	1,361,865	1,137,795
Transfers Out	27	181,000	172,000	237,275
Total ALL Expenditures/Transfers Out	28	2,771,170	1,533,865	1,375,070
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	230,390	-258,140	-16,713
Beginning Fund Balance July 1	30	1,918,050	2,176,190	2,192,903
Ending Fund Balance June 30	31	2,148,440	1,918,050	2,176,190

