

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **LEGRAND**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Monet Center 206 N. Vine Street Le Grand IA Meeting Date: 3/18/2021 Meeting Time: 06:00 PM

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 9.61964

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(641) 479-2464

City Clerk/Finance Officer's NAME  
Jodi L. Abrahams

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	213,717	210,175	205,544
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	213,717	210,175	205,544
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	86,418	85,507	121,891
Licenses & Permits	7	4,175	1,850	2,180
Use of Money and Property	8	9,855	13,340	15,341
Intergovernmental	9	129,172	431,564	280,469
Charges for Fees & Service	10	515,925	462,775	405,617
Special Assessments	11	0	0	0
Miscellaneous	12	21,830	82,405	12,922
Other Financing Sources	13	20,366	2,022,500	320,502
Transfers In	14	146,854	80,000	83,677
<b>Total Revenues and Other Sources</b>	15	1,148,312	3,390,116	1,448,143
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	84,506	161,062	128,839
Public Works	17	103,148	103,773	58,608
Health and Social Services	18	2,500	2,500	685
Culture and Recreation	19	123,074	119,673	74,856
Community and Economic Development	20	0	28,500	1,000
General Government	21	167,003	136,487	62,187
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	480,231	551,995	326,175
Business Type / Enterprises	25	412,817	3,342,630	734,942
<b>Total ALL Expenditures</b>	26	893,048	3,894,625	1,061,117
Transfers Out	27	146,854	80,000	83,677
Total ALL Expenditures/Transfers Out	28	1,039,902	3,974,625	1,144,794
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	108,410	-584,509	303,349
Beginning Fund Balance July 1	30	1,436,368	2,020,877	1,717,528
<b>Ending Fund Balance June 30</b>	31	1,544,778	1,436,368	2,020,877